

# **Somer Valley Forum**

## **A Introduction to the Clinical Commissioning Group**

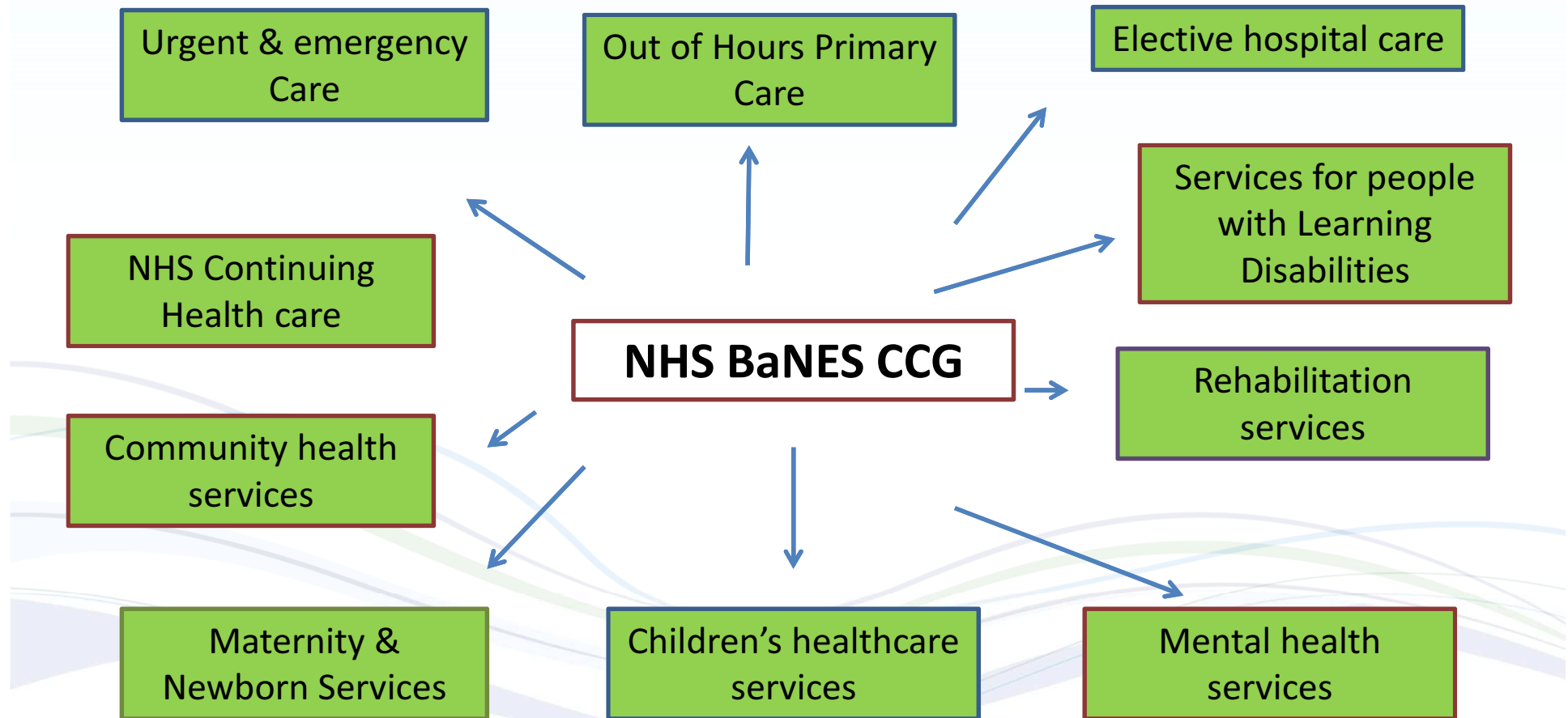


***Healthier, Stronger, Together***

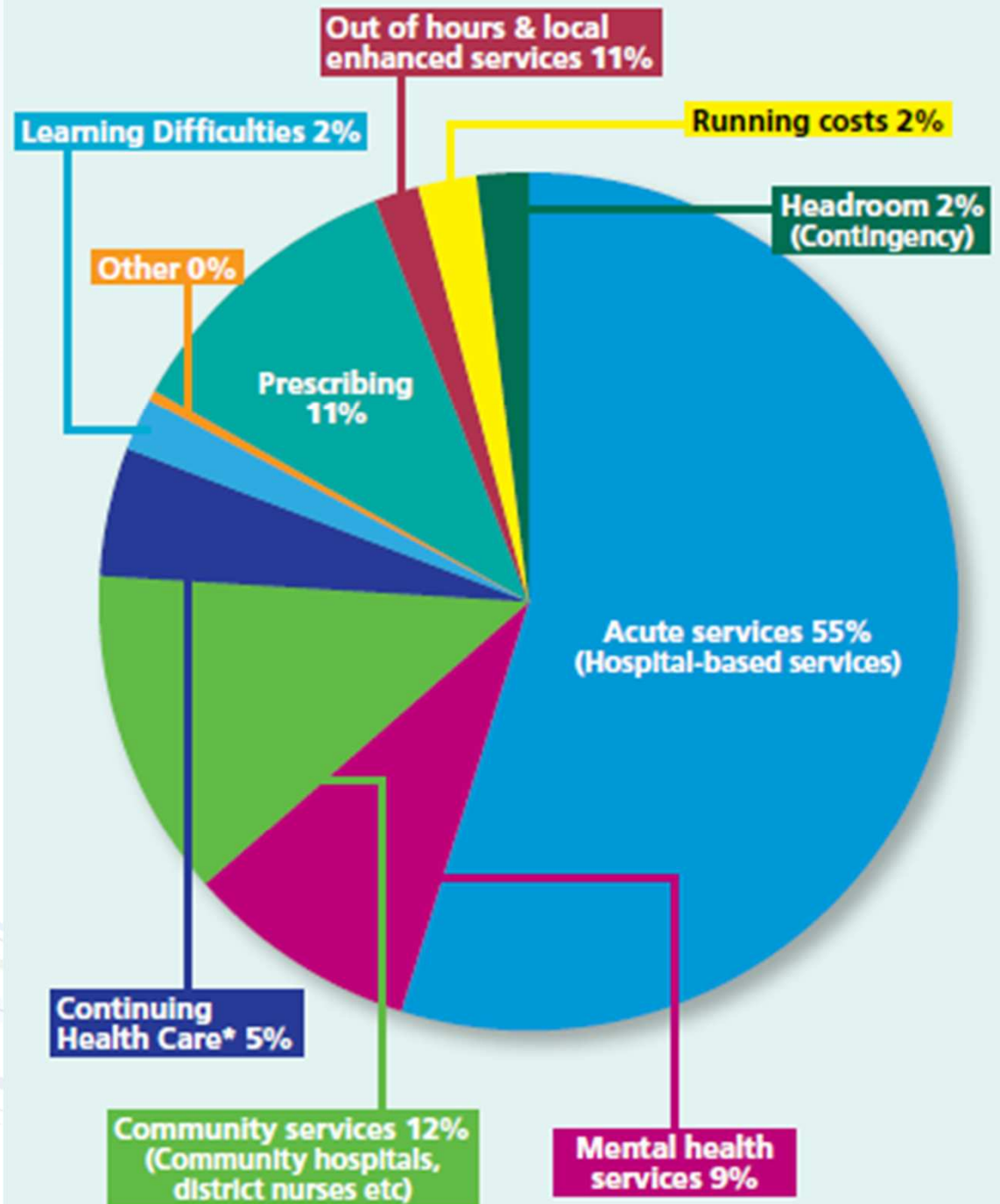
## What is a Clinical Commissioning Group?

- **Clinical Commissioning Groups** are groups of General Practices that work together to plan and design local health services in England.
- They **do** this by '**commissioning**' or buying health and care services including: Planned hospital care, Urgent and emergency care, Maternity and Mental health services.

# What are CCGs responsible for?



## How we spend Your money



# BaNES CCG

- One of 211 clinical commissioning groups
- 27 GP practices form BaNES CCG
- BaNES CCG is in the top 25% of CCGs
- Stable financial history – 2014/15 relatively secure, but challenges coming 2015/16
- Strong working relationship with local authority



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# Our population

If our population was 20 people





# Inequalities in B&NES

The number 20 bus route



75.5

77.9

80.3

81.7

83

Pockets of significant deprivation and a widening picture of health inequalities



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# How do we compare?



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## In B&NES we group practices into 5 Clusters

- Cluster 1 Norton Radstock
- Cluster 2 – Chew Valley & Keynsham
- Cluster 3 – Bath East
- Cluster 4 – Bath West
- Cluster 5 Bath Central



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## Norton Radstock Cluster<sup>1</sup>

- Hope House Surgery, Radstock
- St. Chad's Surgery, Radstock
- Hillcrest Surgery, Peasedown St. John
- Somerton House Surgery, Midsomer Norton
- Westfield Surgery, Radstock
- St. Mary's Surgery, Timsbury
- Elm Hayes Surgery, Paulton

## Slide 10

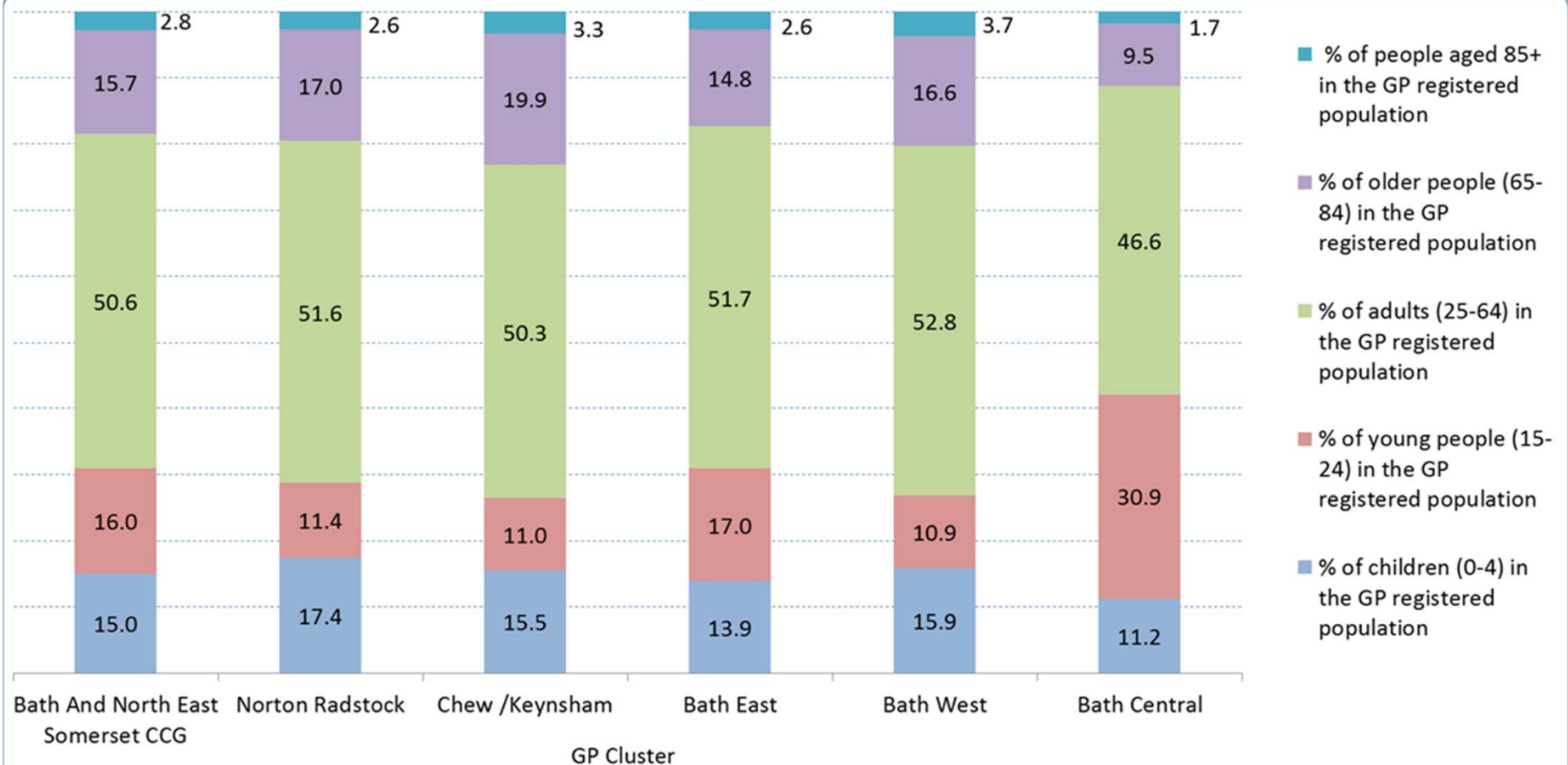
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1

Evelyn - can you get pictures of all 7 practices?

Tracey Cox, 23/11/14

# Registered Population by Practice Clusters



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# The CCG's 5 Year Strategy



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# Future Challenges

## Demographic changes

Life expectancy

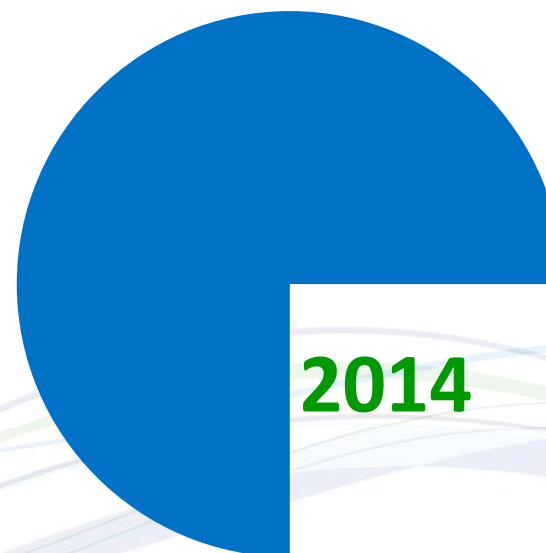
75+ population



Deaths



to increase by 20%



2014

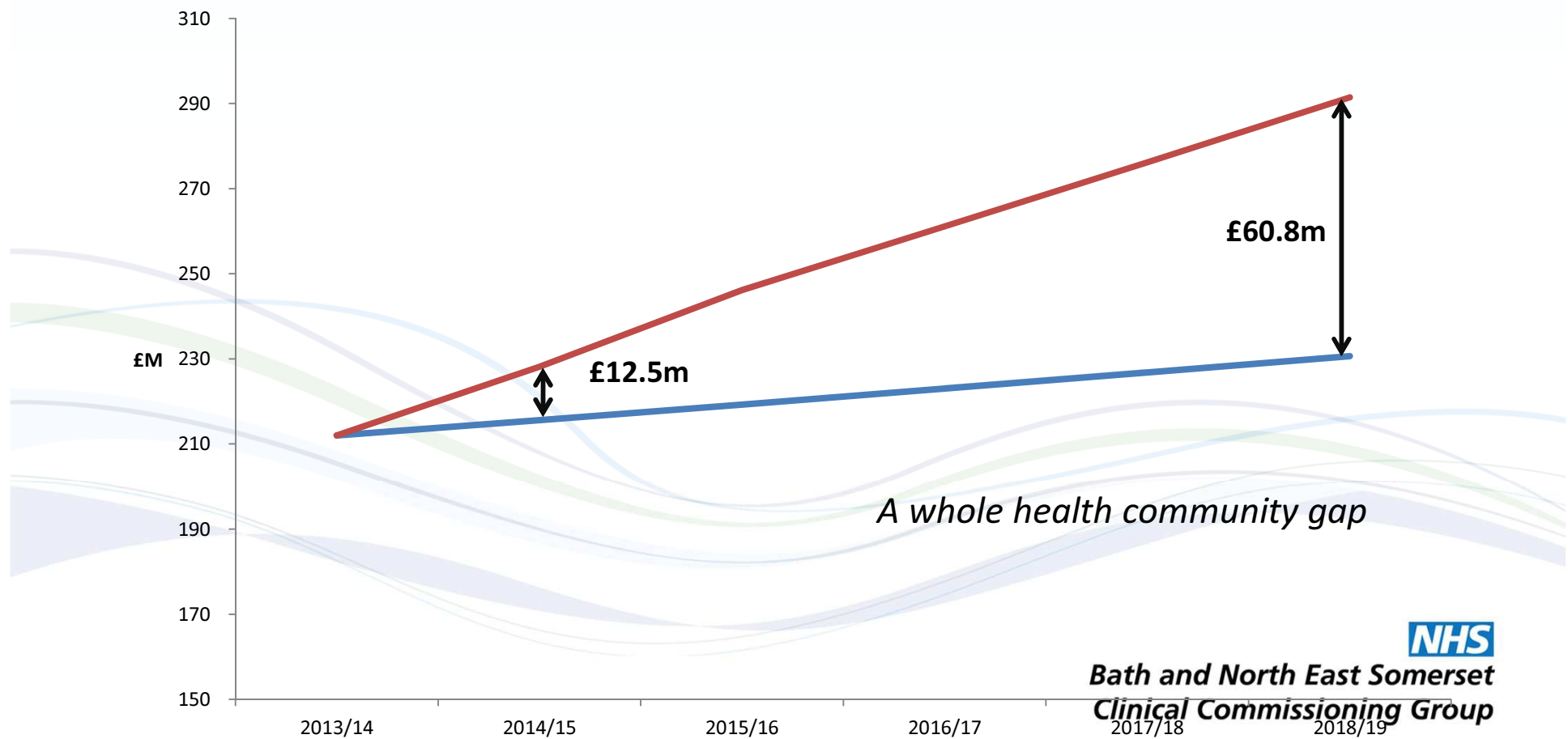


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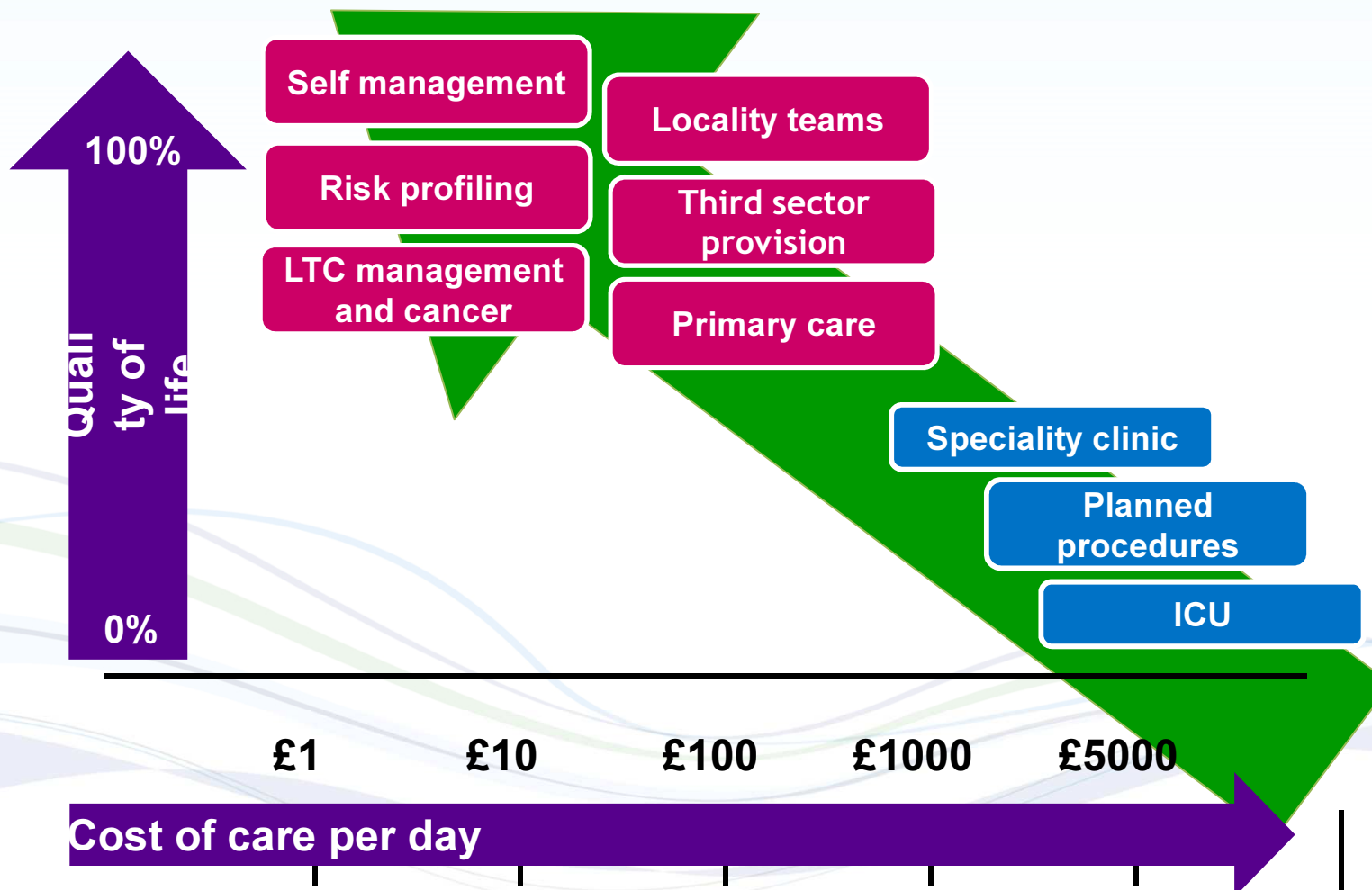


# Pressures on budgets

## The uncomfortable truth

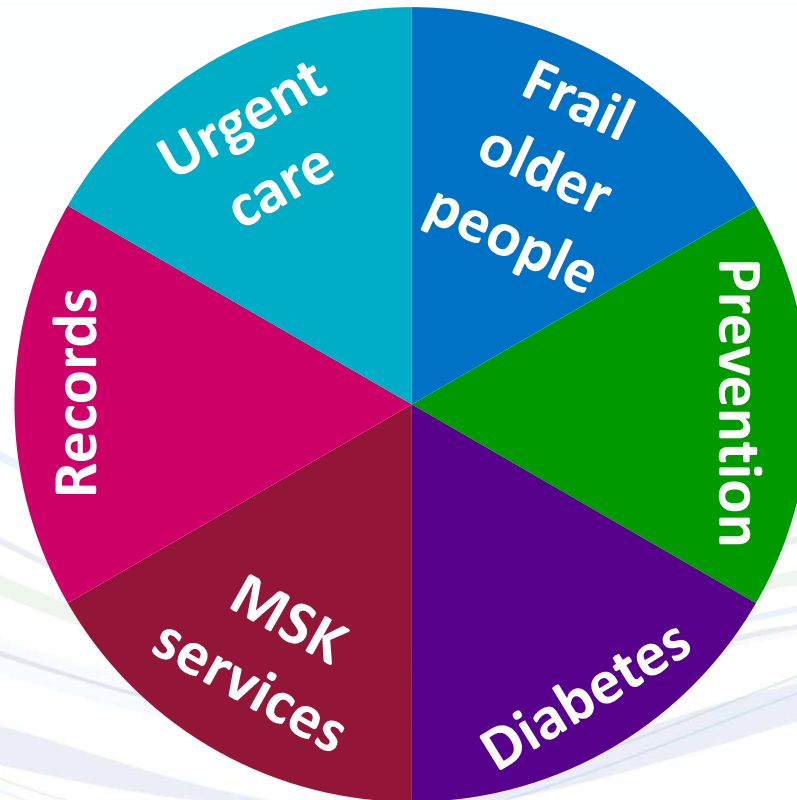


# Shifting left



# Our priorities in our 5 Year Strategy

## Six priorities:



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## Other priorities

- Re-designing community services
- Commissioning primary care services
- Re-designing pathways in:
  - Mental health
  - Learning Disabilities
  - Children's services
  - Maternity Care

# Commissioning for Quality

Quality includes

- patient safety
- patient experience and
- clinical effectiveness of provided services

Assured through

- Quality schedules
- Commissioning for quality and innovation indicators (CQUIN)
- monitoring of the quality impact of cost improvement schemes
- Site visits of our major providers



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# Quality in Primary Care

	CQC	Response rate	Ease of getting through on phone	Helpfulness of receptionist	Able to get appointment	Overall experience	Recommending to new person	Enough support to manage LTC	Confidence in managing own health
National		34%	73%	87%	86%	86%	79%	64%	93%
B&NES		71%	89%	95%	92%	93%	89%	71%	95%
Elm Hayes Surgery	Band 6	44%	95%	96%	92%	93%	93%	74%	97%
Hillcrest Surgery, Peasedown	Band 6	44%	91%	96%	91%	89%	85%	60%	89%
Hope House Surgery	Band 6	36%	88%	97%	93%	99%	88%	63%	98%
St Chads surgery	Band 6	46%	79%	93%	93%	97%	85%	65%	95%
Somerton House surgery	Band 5	47%	90%	96%	89%	89%	91%	67%	99%
St Marys Surgery	Band 6	52%	98%	96%	94%	97%	94%	71%	91%
Westfield Surgery	Band 6	37%	96%	97%	93%	99%	91%	68%	97%

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# **Thank you**

**Our website:- [www.banesccg.co.uk](http://www.banesccg.co.uk)**



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